

County of Placer, California

Statement of Activities For the Fiscal Year Ended June 30, 2002

Functions/Programs	Program Revenues			
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
Primary government:				
Governmental activities:				
General government	\$ 53,087,730	\$ 19,512,277	\$ 6,897,885	\$ 2,493,863
Public protection	93,329,377	16,894,870	42,348,546	4,067,730
Public assistance	63,731,770	122,388	52,587,246	-
Health and sanitation	27,136,760	3,054,542	28,941,625	-
Public ways and facilities	27,490,061	6,465,946	10,755,214	11,980,283
Recreation and cultural services	435,645	657,962	10,515	-
Education	3,372,830	228,476	430,182	-
Interest on long-term debt	1,938,619	-	-	-
Total governmental activities	270,522,792	46,936,461	141,971,213	18,541,876
Business-type activities:				
Community health clinics	11,857,751	851,633	7,241,047	-
Facilities	2,755,293	1,511,880	1,425,000	28,823
Food services	336,667	175,322	20,505	-
Public transit	4,492,643	1,990,494	433,148	1,330,332
Waste disposal	11,867,840	12,301,038	-	1,613,895
Total business-type activities	31,310,194	16,830,367	9,119,700	2,973,050
Total primary government	\$ 301,832,986	\$ 63,766,828	\$ 151,090,913	\$ 21,514,926
Component unit:				
Children and Families Commission	\$ 2,217,011	\$ -	\$ 3,245,069	\$ -

General revenues
 Property taxes
 Sales and use taxes
 Transient occupancy taxes
 Real property transfer taxes
 Other taxes
 Tobacco settlement
 Grants and contributions not restricted to specific programs
 Unrestricted investment earnings
 Miscellaneous
 Total general revenues
 Special item
 Transfers
 Change in net assets
 Net assets, beginning of year
 Net assets, end of year

The notes to the financial statements are an integral part of this statement.

County of Placer, California

Statement of Activities For the Fiscal Year Ended June 30, 2002

Net (Expense) Revenue and Changes in Net Assets				
Primary Government			Component Unit	
Governmental Activities	Business-type Activities	Total	Children and Families Commission	Functions/Programs
Primary government:				
Governmental activities:				
\$ (24,183,705)	\$ -	\$ (24,183,705)	\$ -	General government
(30,018,231)	-	(30,018,231)	-	Public protection
(11,022,136)	-	(11,022,136)	-	Public assistance
4,859,407	-	4,859,407	-	Health and sanitation
1,711,382	-	1,711,382	-	Public ways and facilities
232,832	-	232,832	-	Recreation and cultural services
(2,714,172)	-	(2,714,172)	-	Education
(1,938,619)	-	(1,938,619)	-	Interest on long-term debt
(63,073,242)	-	(63,073,242)	-	Total governmental activities
Business-type activities:				
-	(3,765,071)	(3,765,071)	-	Community health clinics
-	210,410	210,410	-	Facilities
-	(140,840)	(140,840)	-	Food services
-	(738,669)	(738,669)	-	Public transit
-	2,047,093	2,047,093	-	Waste disposal
-	(2,387,077)	(2,387,077)	-	Total business-type activities
(63,073,242)	(2,387,077)	(65,460,319)	-	Total primary government
Component unit:				
-	-	-	1,028,058	Children and Families Commission
66,060,255	69,298	66,129,553	-	
11,864,243	2,956,999	14,821,242	-	
7,143,385	-	7,143,385	-	
3,170,230	-	3,170,230	-	
109,490	-	109,490	-	
3,001,591	-	3,001,591	-	
16,050,288	-	16,050,288	-	
9,940,196	1,230,576	11,170,772	346,497	
2,956,710	-	2,956,710	-	
120,296,388	4,256,873	124,553,261	346,497	
35,492,365	-	35,492,365	-	
(2,535,211)	2,535,211	-	-	
90,180,300	4,405,007	94,585,307	1,374,555	
301,578,134	94,740,912	396,319,046	6,934,388	
\$ 391,758,434	\$ 99,145,919	\$ 490,904,353	\$ 8,308,943	

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